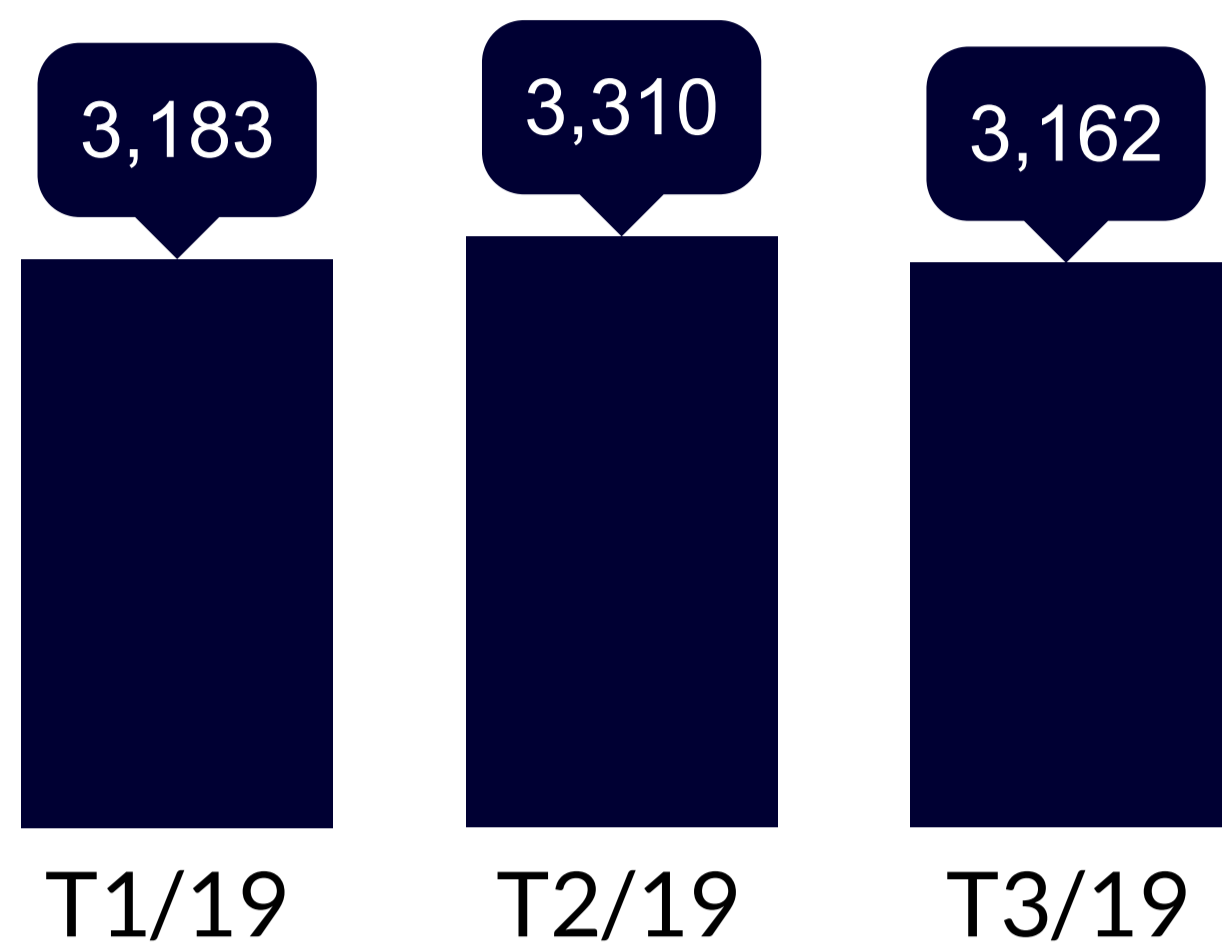


Volleyball - Term 3, 2019

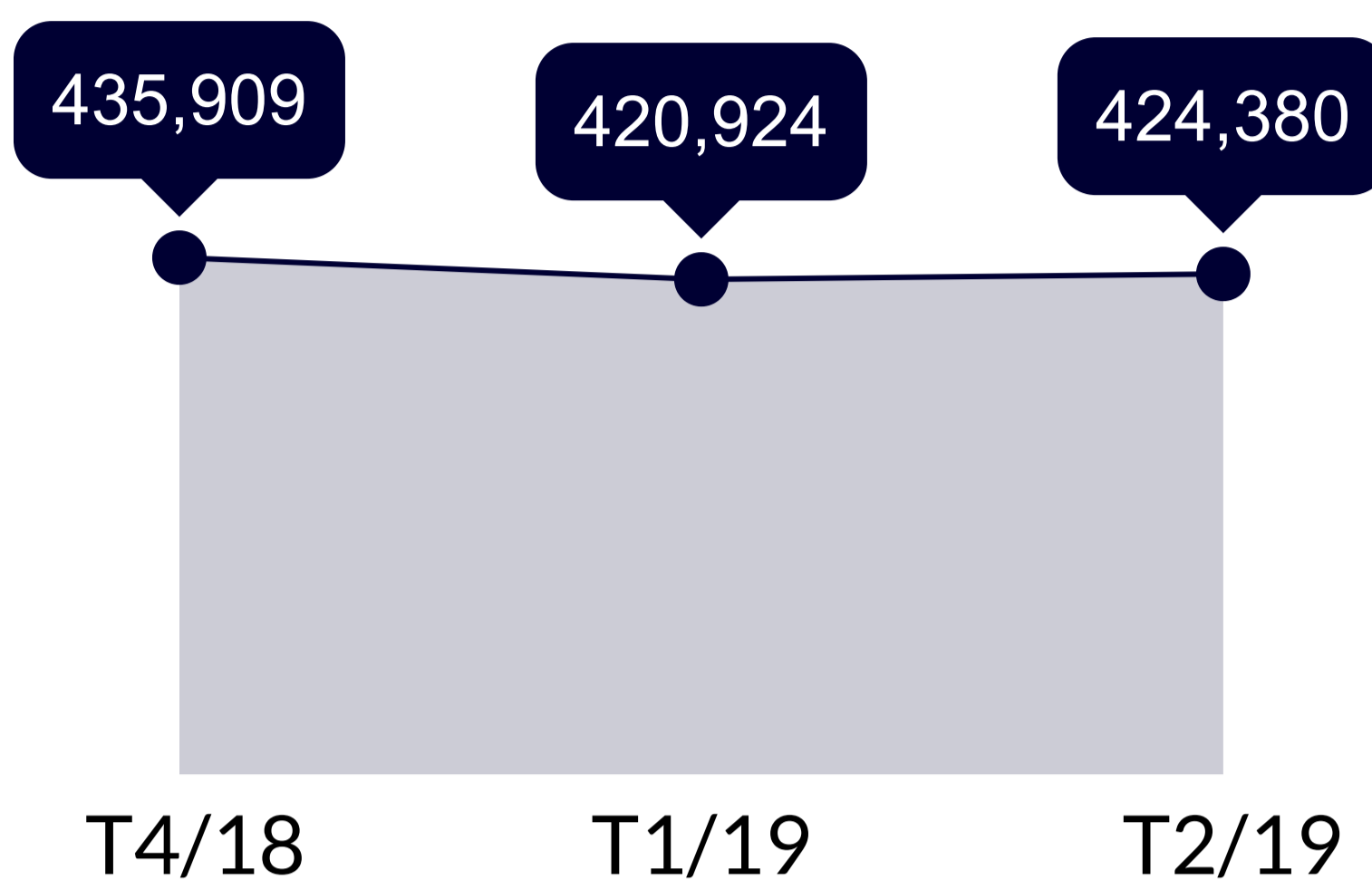
Sporting Schools Program (Overview)

Funded schools per term



Source: Funding applications

Participants per term



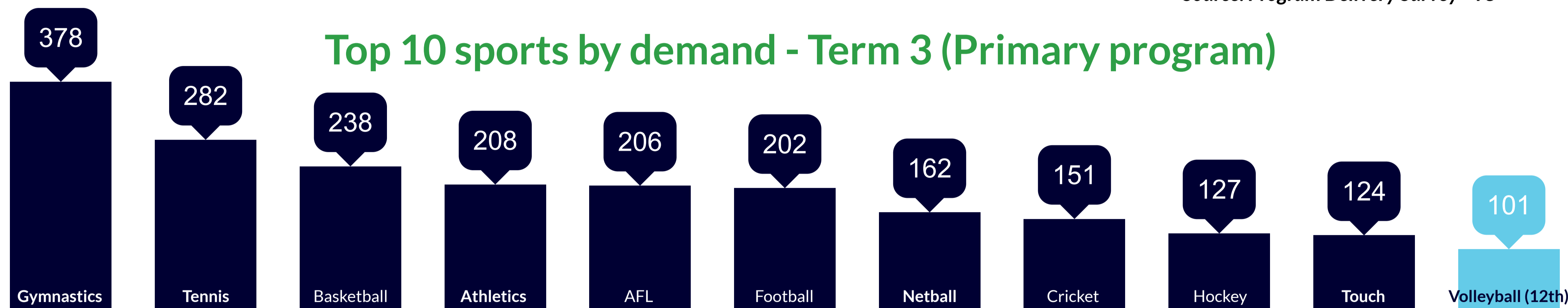
Source: Acquittal data

Program Satisfaction



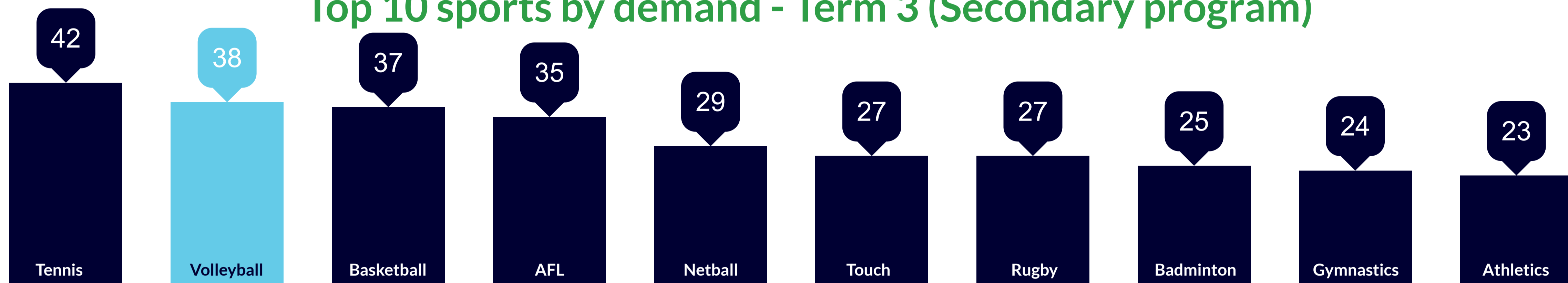
Satisfaction with 'Sporting Schools Program - as a whole'
Source: Program Delivery Survey - T3

Top 10 sports by demand - Term 3 (Primary program)



Number of individual schools requesting (primary) packages by Sport for T3. Source: Booking system

Top 10 sports by demand - Term 3 (Secondary program)



Number of individual schools requesting (secondary) packages by Sport for T3. Source: Booking system

Volleyball - Term 3 (Overview)

Total Package Revenue



Revenue captured by the NSO and their delivery partners through completed/closed sport packages in the booking system in T3.
Source: Booking System

Registered Workforce



Pending = WWCC details require follow up, cannot be assigned bookings
Invalid = WWCC invalid/expired, cannot be assigned bookings
Active = Coach has valid WWCC, can be assigned to bookings

Sporting Schools website hits

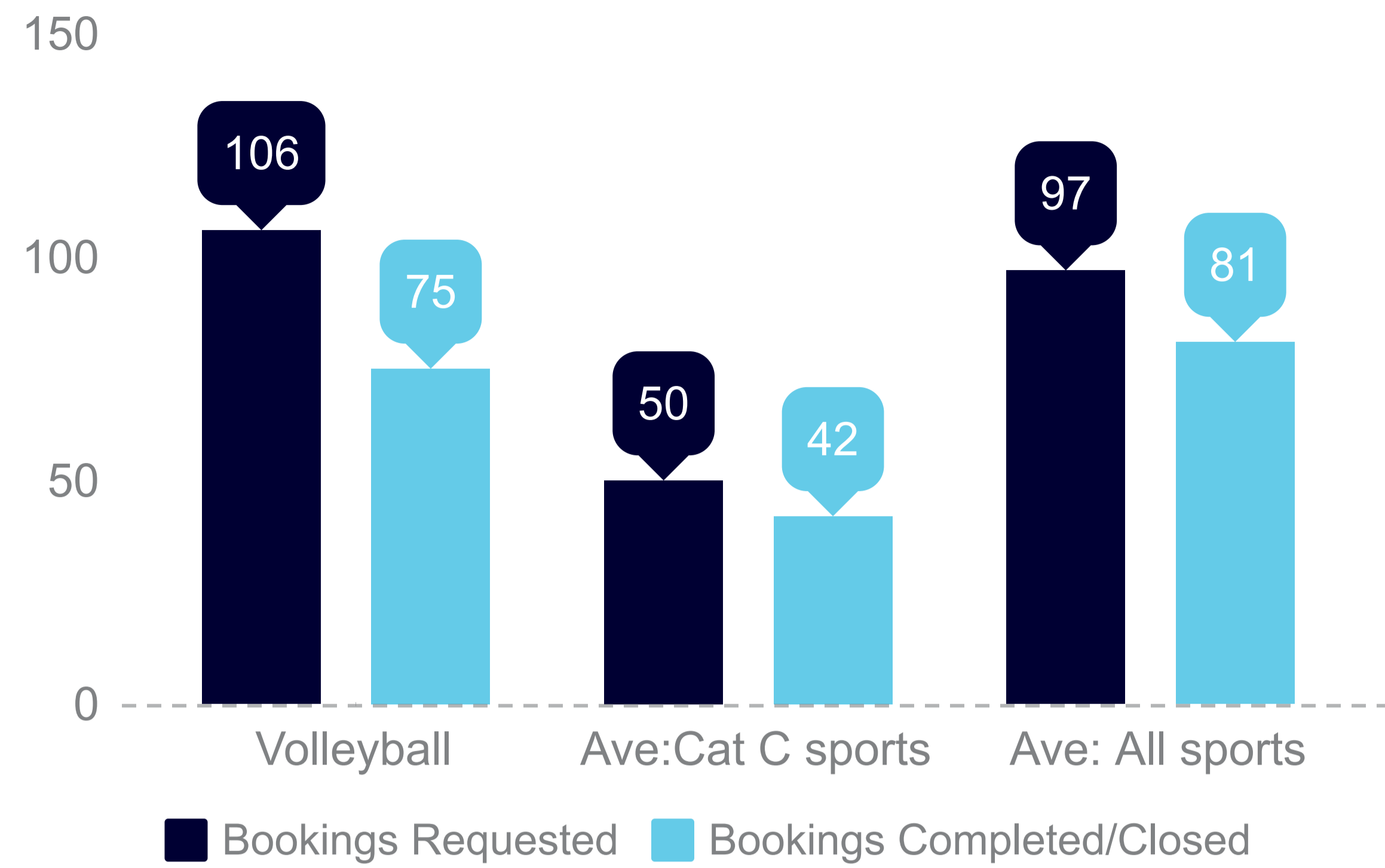


Source: Google Analytics

Source: CRM Workforce

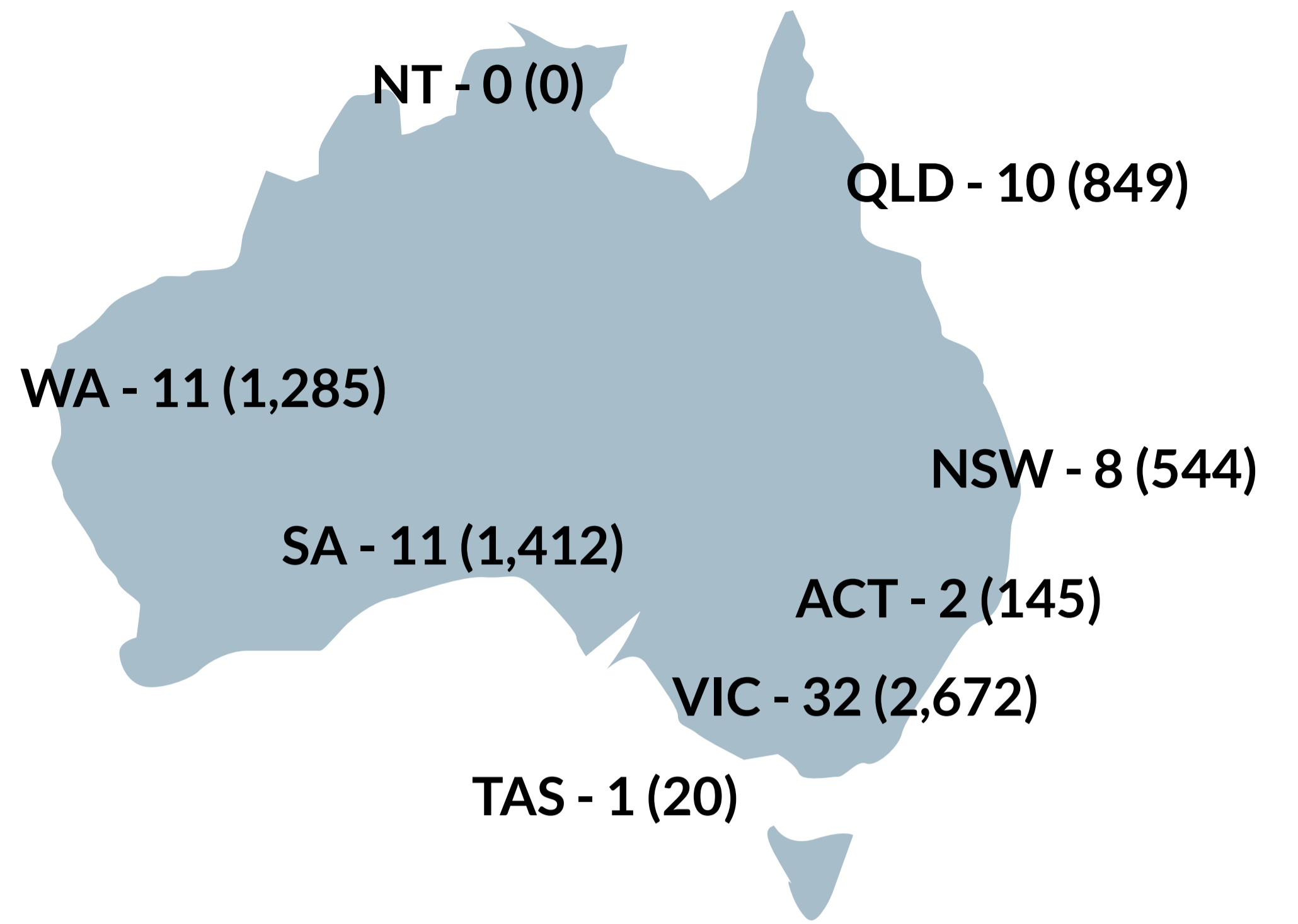
Volleyball - Term 3 (Primary Program)

Sport Bookings



Source: Booking system

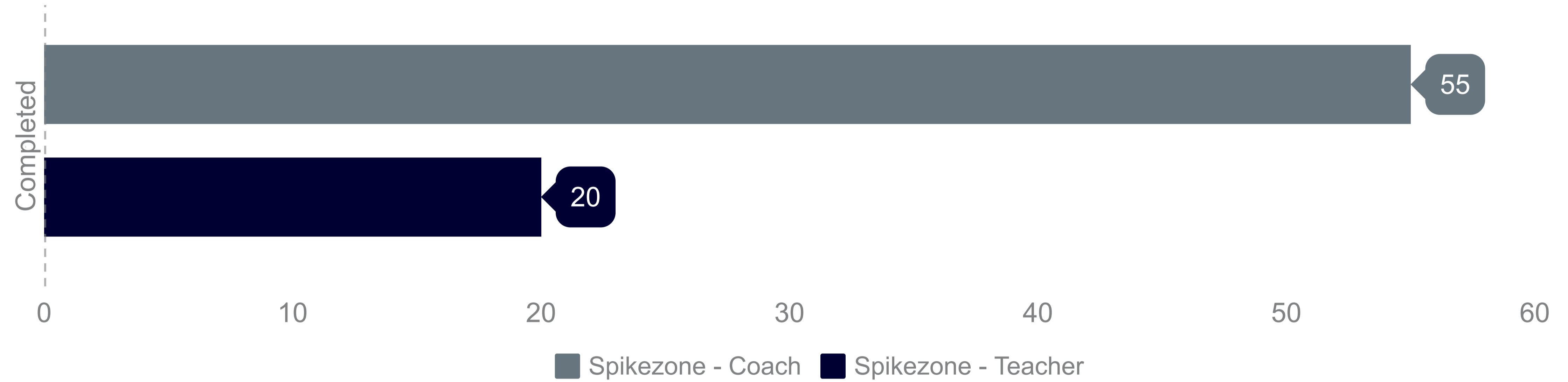
Programs (participants) by state



6,927 participants (up from 4,324 in T2)

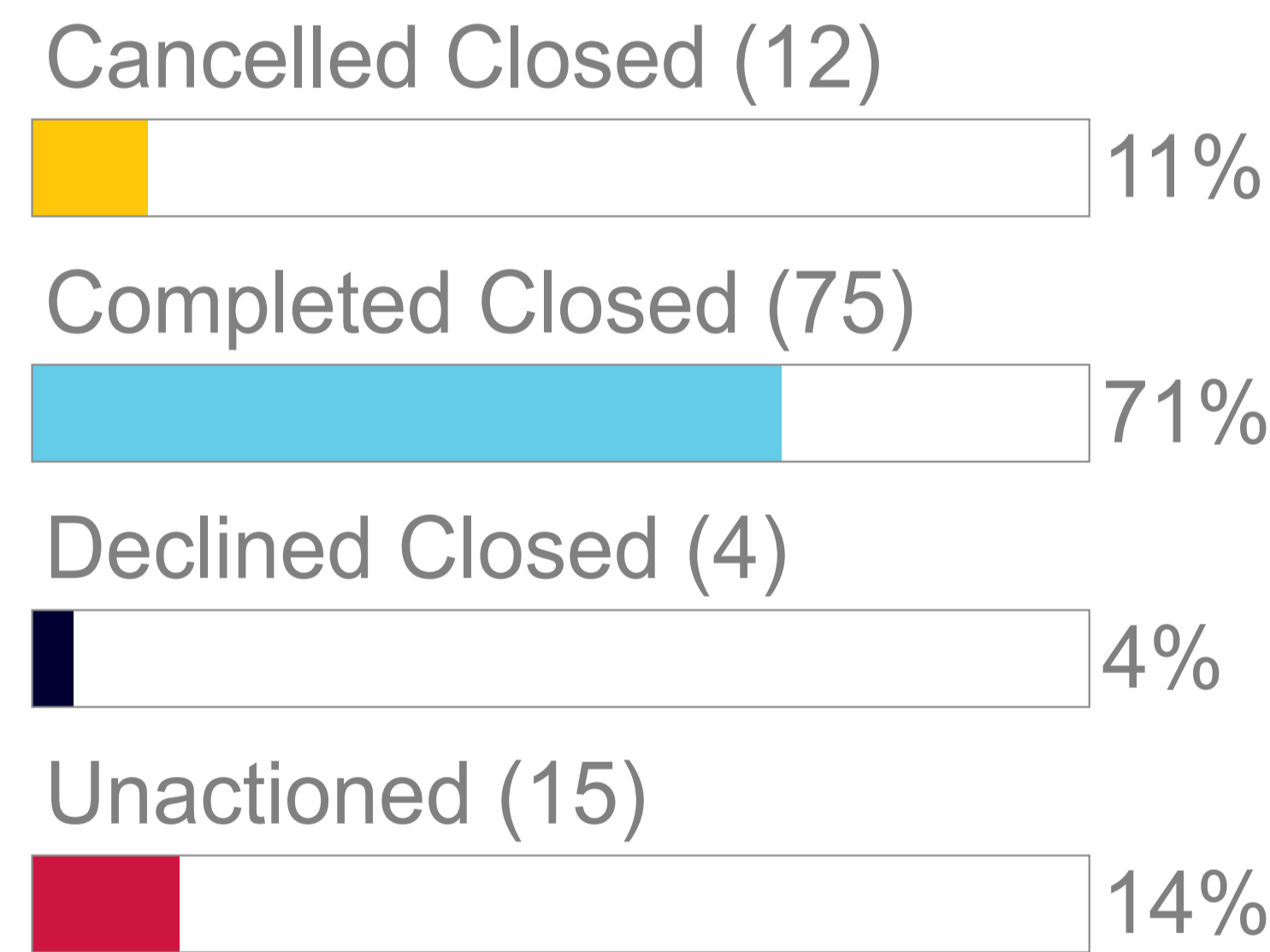
Source: Booking System

Top 5 Sport Packages (Primary)



Source: Booking system

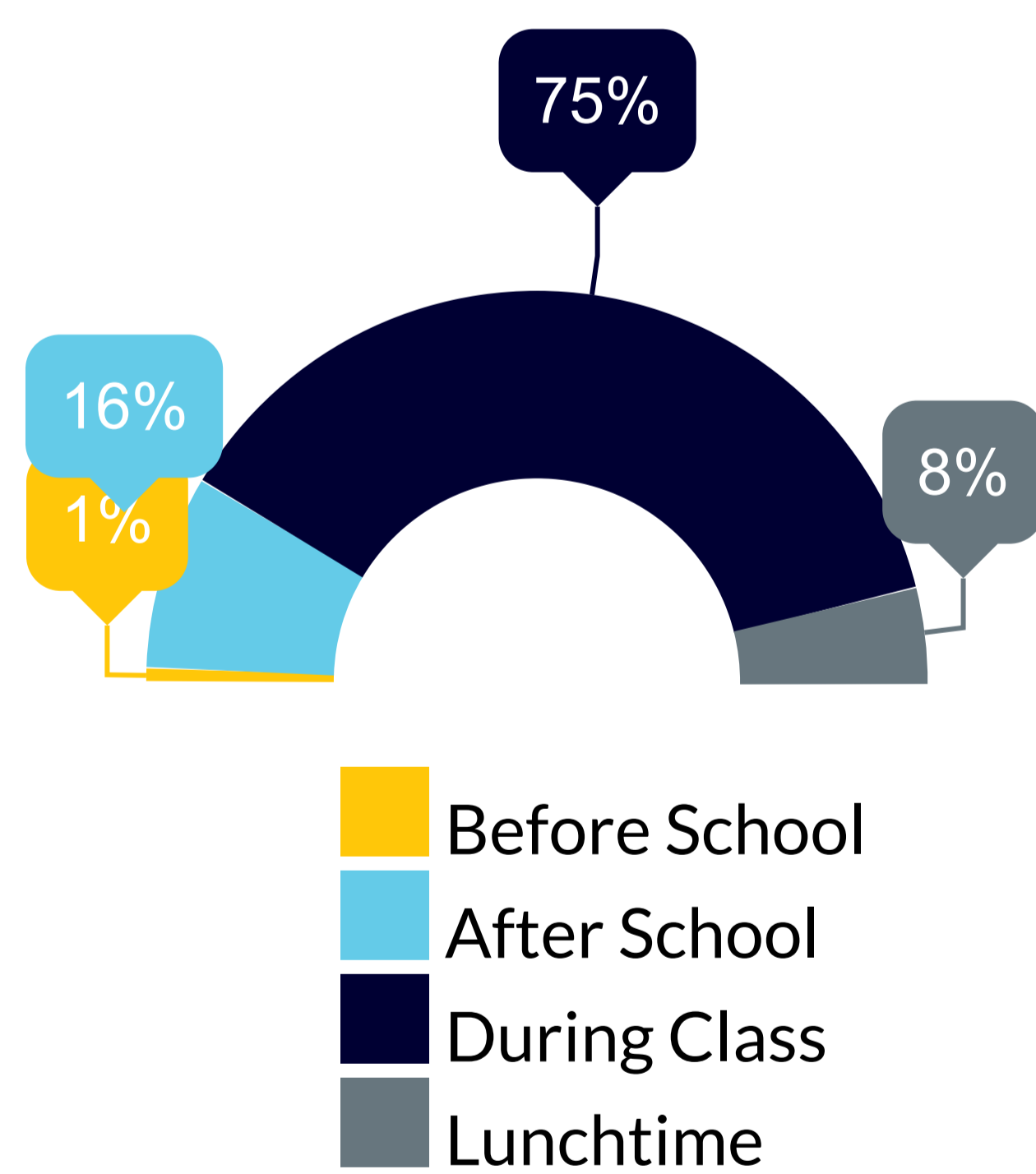
Package Statuses (Primary)



Cancelled Closed = all CANCELLED and CANCELLATION PENDING bookings
 Completed Closed = all COMPLETED and CONFIRMED bookings
 Declined Closed = all REJECTED and DECLINED bookings
 Unactioned = all NEW and PENDING bookings

Source: Booking system

Programs by timeslot



Source: Program Delivery Survey (Primary)

Coach satisfaction

- ✓ 86% Agree that coach was well prepared
- ✓ 89% Agree that coach collaborated with school
- ✓ 96% Agree that coach had sufficient knowledge

Source: Program Delivery Survey (Primary)

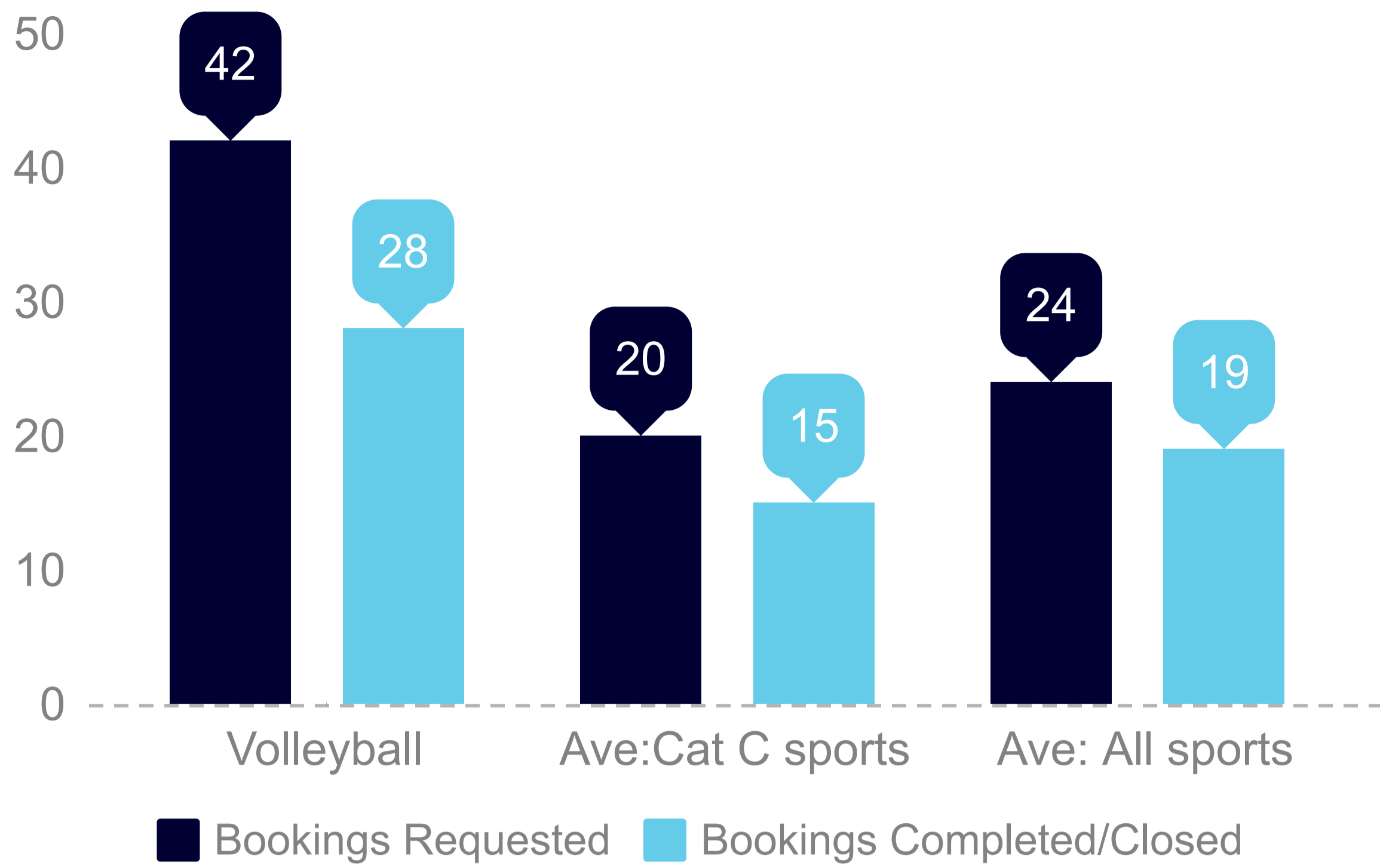
Coach sport promotion

- 50% of Volleyball coaches told children about a local club or sporting organisation offering that sport in community
- 26% of Volleyball coaches distributed written information about a local club or sporting org in local community
- 18% of Volleyball coaches communicated with parents about the next steps in participating in community sport

Source: Program Delivery Survey (Primary)

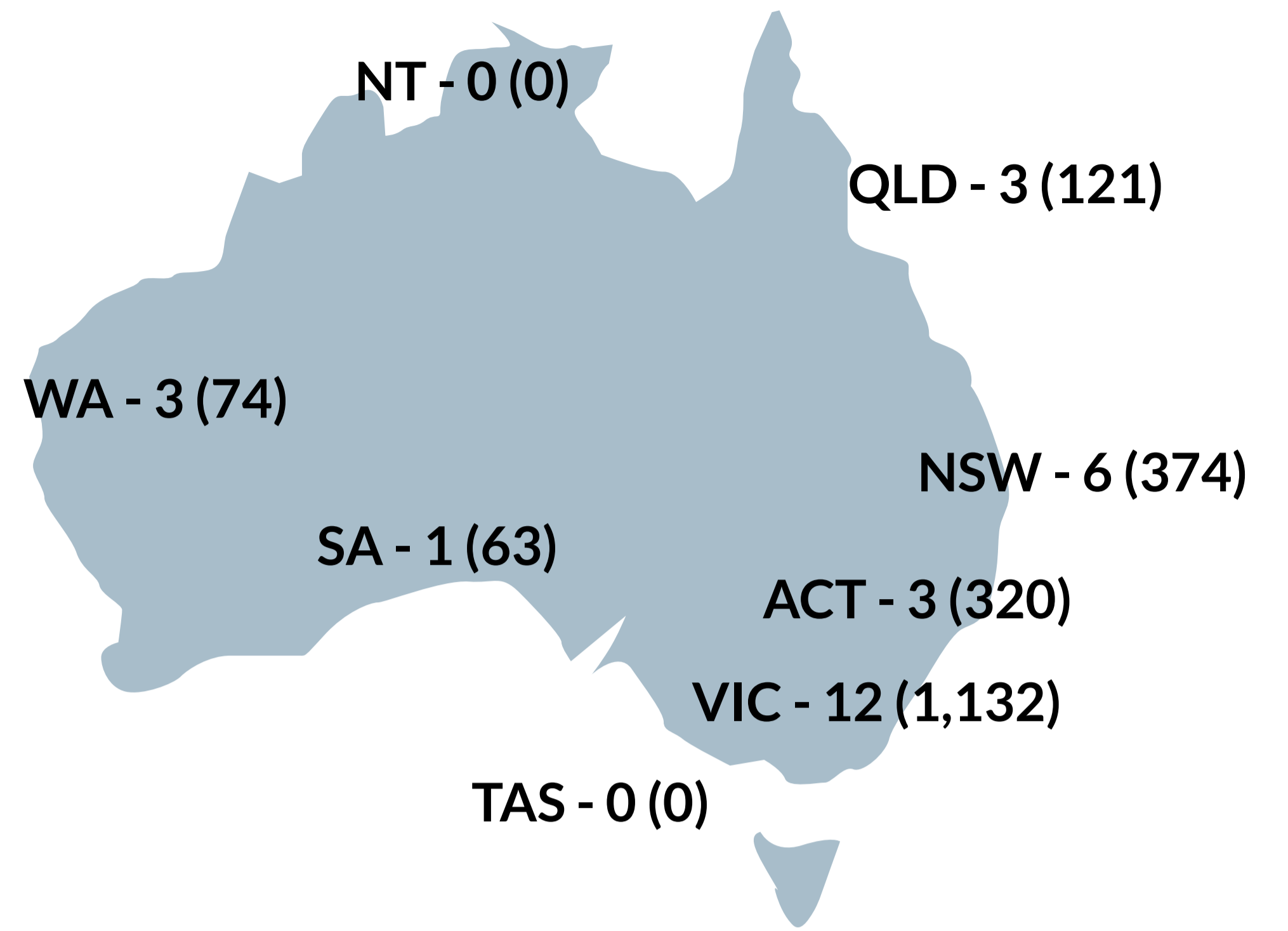
Volleyball - Term 3 (Secondary Program)

Sport Bookings



Source: Booking system

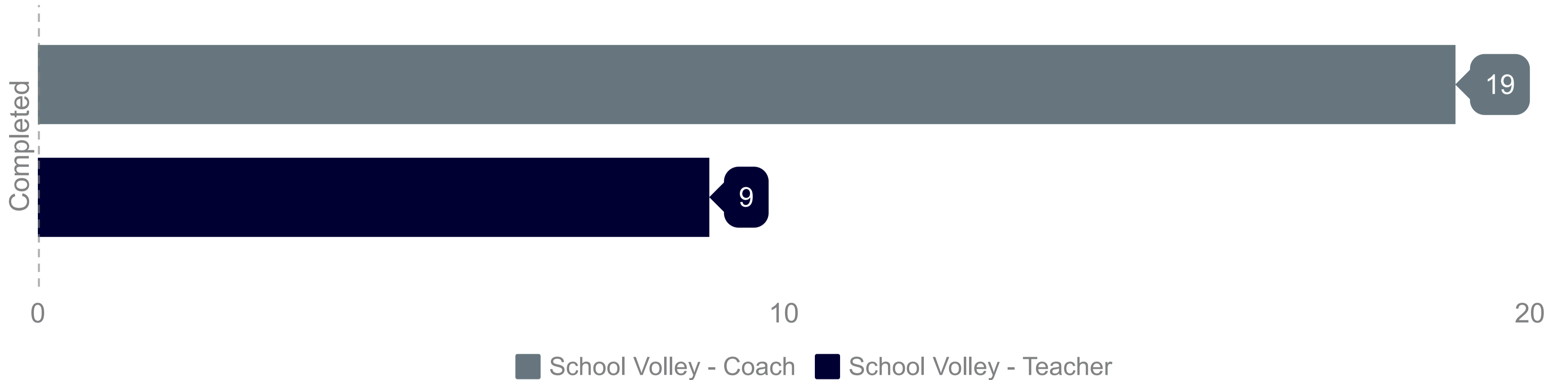
Programs (participants) by state



2,084 participants (up from 560 in T2)

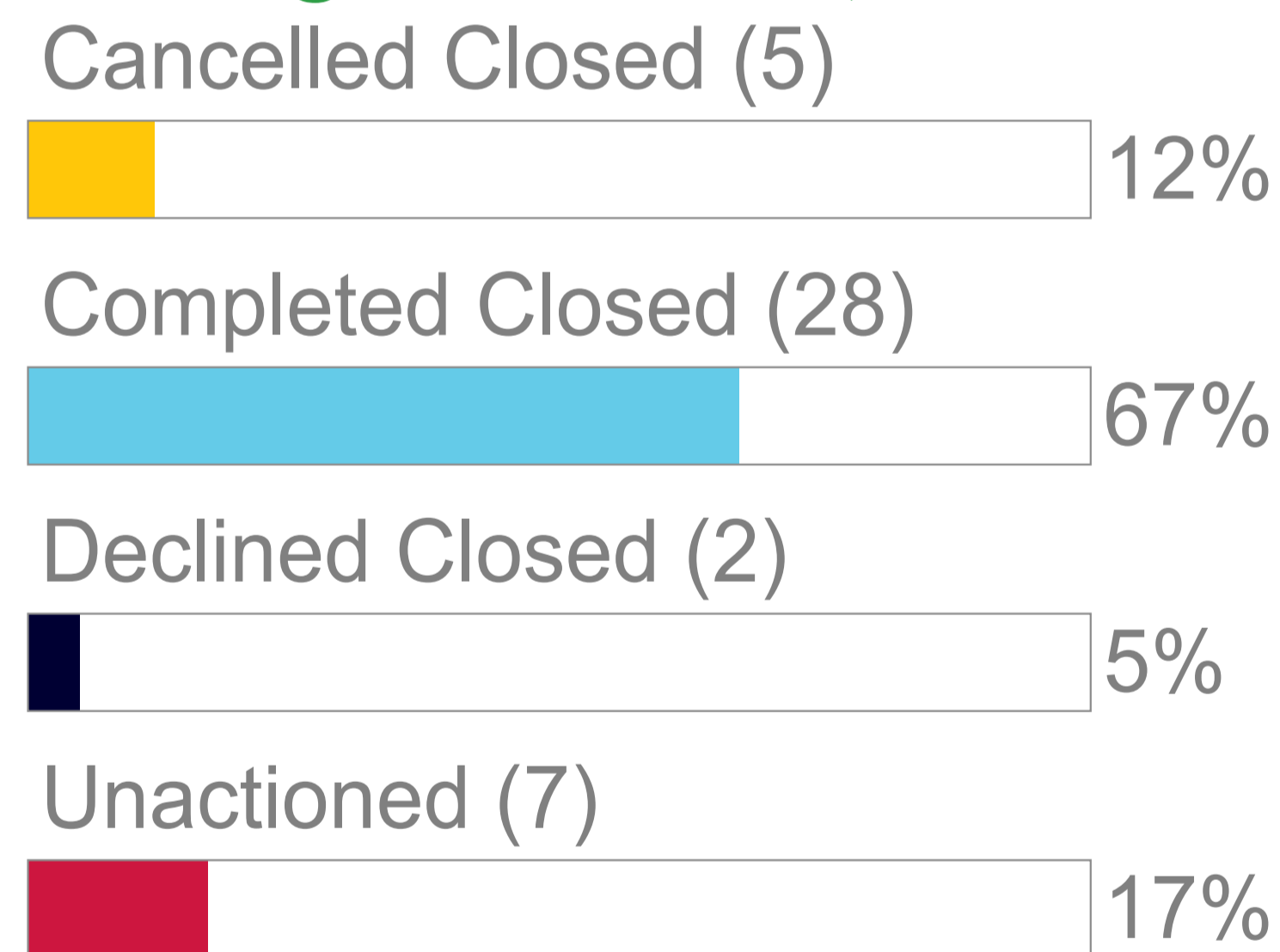
Source: Booking System

Top 5 Sport Packages (Secondary)



Source: Booking system

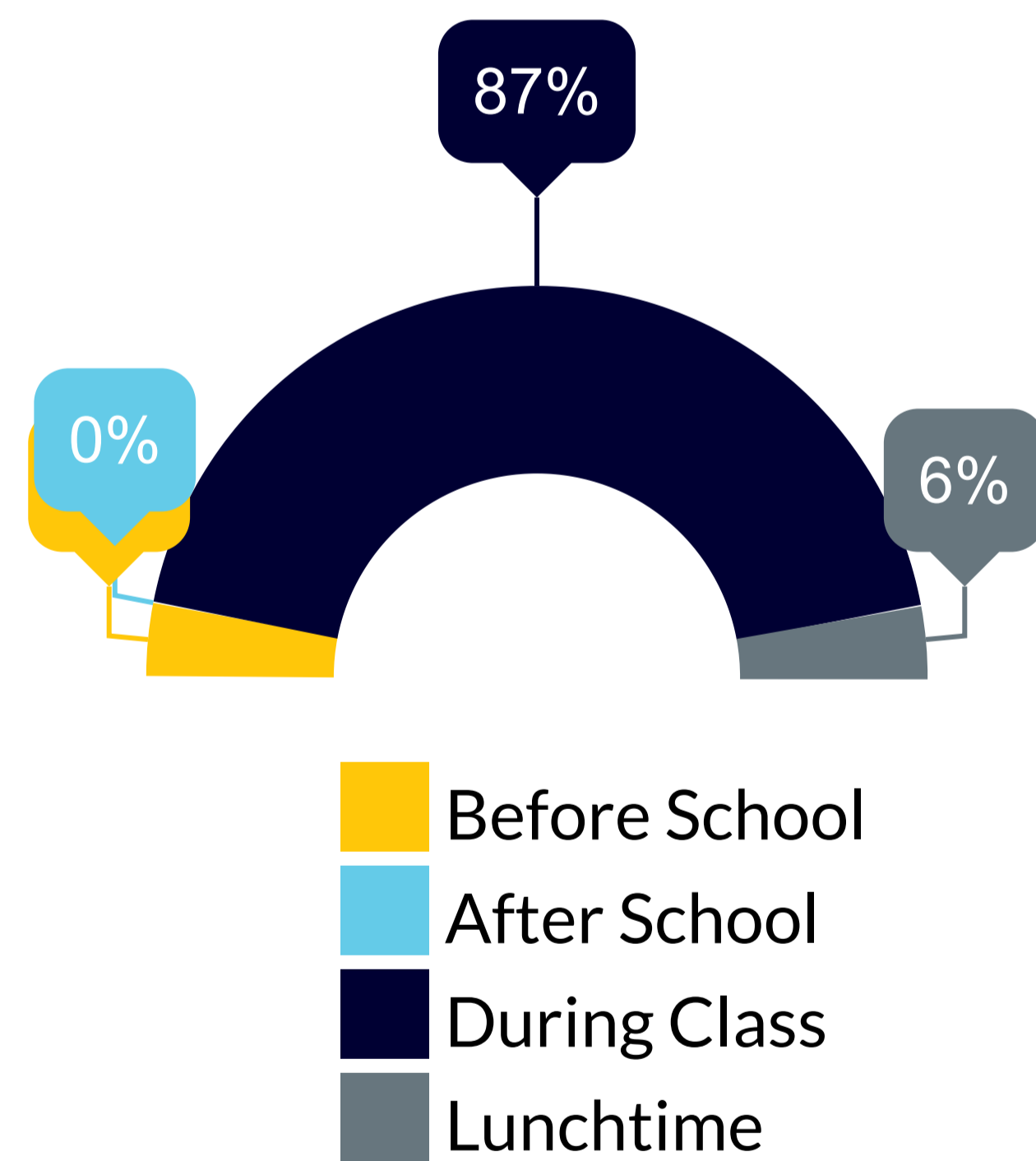
Package Statuses (Secondary)



Cancelled Closed = all CANCELLED and CANCELLATION PENDING bookings
 Completed Closed = all COMPLETED and CONFIRMED bookings
 Declined Closed = all REJECTED and DECLINED bookings
 Unactioned = all NEW and PENDING bookings

Source: Booking system

Programs by timeslot



Source: Program Delivery Survey (Secondary)

Coach satisfaction

- ✓ 87% Agree that coach was well prepared
- ✓ 87% Agree that coach collaborated with school
- ✓ 90% Agree that coach had sufficient knowledge

Source: Program Delivery Survey (Secondary)

Coach sport promotion

- 58% of Volleyball coaches told children about a local club or sporting organisation offering that sport in community
- 22% of Volleyball coaches distributed written information about a local club or sporting org in local community
- 17% of Volleyball coaches communicated with parents about the next steps in participating in community sport

Source: Program Delivery Survey (Secondary)